

2016 - 2017
Community Report



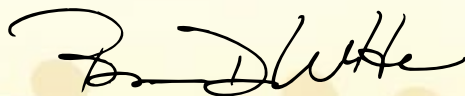
Dear friends and neighbors,

I am pleased to provide you with the Knox Community Hospital Community Report for 2016-2017. Our work to meet the healthcare needs of this community, and our collaboration with other community partners, organizations and agencies to create a healthier Knox County, is reflected in these pages.

As an independent not-for-profit healthcare organization, KCH is committed to providing community benefit programs to the residents of Knox County in a variety of ways—through frequent health promotions, regular free public health screenings, financial assistance, broad community support, and medical education. Beyond the daily care we provide our patients, activities like these provide a tangible and vital service to our community. The information on page 12 outlines a few key areas in which KCH directly contributes to the health and well-being of our community, including unreimbursed care, community health support and screenings, community building activities and support, and health profession education.

We remain grateful and indebted for the support of our work we receive from the community through The Foundation for Knox Community Hospital. Each year, your investment provides new equipment, new and expanded services, and enhanced care for our friends, families and neighbors, and ensures that KCH remains a strong and vibrant resource for our community.

We are, and will remain, committed to making the highest quality and broadest variety of healthcare services available and affordable right here in Knox County—not because of any mandate or regulation—but because it is at the core of who we are as an organization. It is who we have been for four decades, and it is who we will continue to be in the years to come.



Bruce D. White, CEO



Our Mission:

To provide compassionate healthcare service that exceeds the expectations of our community.



Our Vision:

To be recognized for excellence in quality, service and growth achieved through dedicated people and a strong financial position.



Our Values:

We value a culture that requires and promotes integrity, compassion, teamwork and excellence in delivering healthcare to our community.



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 Michael Sullivan, MD
 Thomas McKinley, MD

Not Pictured:

Chris Hetrick, DO
 Barry George, MD

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Unreimbursed Care/Community Benefits

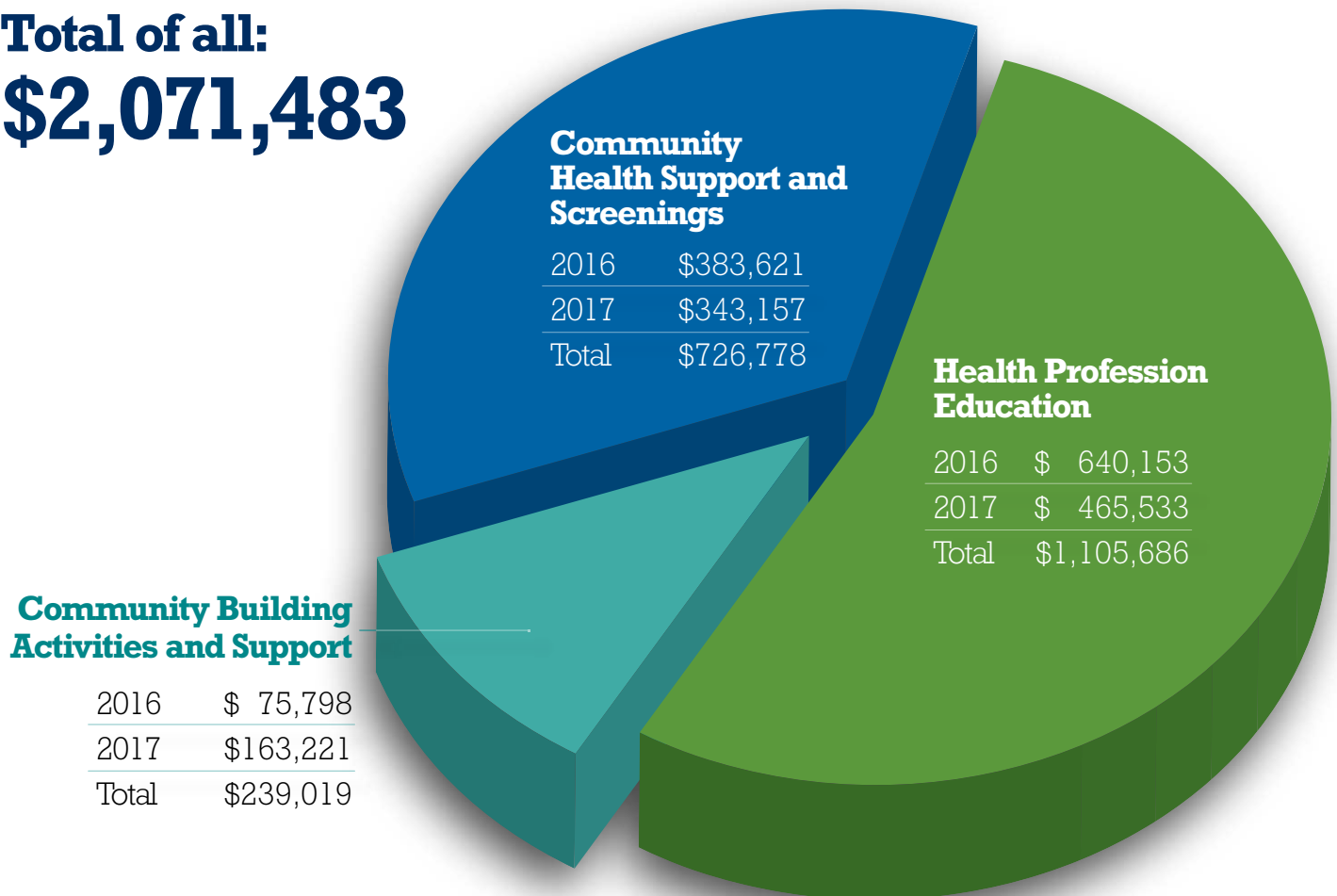
For Year Ending December 31, 2017

	2016	2017	Total
2016-2017 Unreimbursed Care			
Bad Debt at Cost	\$2,851,339	\$2,094,427	\$4,945,766
Net Charitable Financial at Cost	\$700,108	\$792,742	\$1,492,850
Medicaid Shortfall at Cost	\$5,017,422	\$4,545,200	\$9,562,622
Medicare Shortfall at Cost	\$2,960,078	\$46,488	\$3,006,566
Total	\$11,528,947	\$7,478,857	\$19,007,804

Unreimbursed Care reflects the difference between the actual cost of care provided by KCH and any payment or reimbursement received for that care.

Community Benefit Statistics 2016-2017

Total of all:
\$2,071,483



Dear Friends,

On behalf of The Foundation for Knox Community Hospital Board and Voting Members, I want to extend our deep and sincere gratitude for the consistent generosity of our community. In 2016, The Foundation capped off the largest fundraising campaign of our history by raising more than \$1 million in 2015-16 for two new digital 3-D mammography machines. In 2017, we again exceeded our goal and raised more than \$250,000 toward the purchase of new equipment for the KCH Birthing Center.



Charlie Brenneman

As you know, Knox County is a truly unique and special community. I am honored to work with the staff and leadership of Knox Community Hospital and my colleagues at The KCH Foundation to support and expand the broad range of quality healthcare services available to us right here close to home. As chair of The Foundation Board, I encourage you to continue supporting KCH through the work of The Foundation. Together, we can make a significant impact on the lives of our friends, families and neighbors for years to come.

Sincerely,

Charlie Brenneman
Chair, The Foundation for
Knox Community Hospital



If you would like to join the hundreds of other Knox County residents in supporting the Great Expectations campaign, a postage-paid envelope can be found inside this newsletter.

Donations are tax-deductible, and The Foundation for Knox Community Hospital will recognize gifts of any size.

2015-2016 Campaign



2017 Campaign



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Ian Watson

\$100,000+

Ann and Ted Schnormeier
Ariel Foundation

\$20,000+

Richard I. and Arline J. Landers Foundation

\$10,000+

Brenneman Lumber & Kiln Drying
Jan and Ken Reynolds
Ian and Charlotte Watson

\$5,000+

The Community Foundation of Mount Vernon & Knox County
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Wilbur Gaunder Nursing Scholarship Fund
Interim HealthCare
The Laurels of Mount Vernon
Modern Builders, Inc.
Shremshock Architects, Inc.
Small's Sand & Gravel, Inc.
Bruce and Kathy White
Gordy and Fran Yance

\$2,500+

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\$1,000+

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Byers Dean & Associates
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Didinger Family Fund
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Up to \$500

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Eldon Auker
Ruth Auker
Rebecca Aune
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Clint and Kelly Bailey
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Scott Barkin

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